

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

**CONTACT DEPARTMENT(S):**

**FUND:**

Planning and Development Review  
Special Revenue

**SUBJECT:** Approve an ordinance authorizing acceptance of \$15,000 in grant funds from the Texas Historical Commission and amending the Fiscal Year 2010-2011 Planning and Development Review Department Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate \$15,000 for development and implementation of the Web-based Historical Survey Web tool project.

**CURRENT YEAR IMPACT:**

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
Texas Historical Commission CLG Grant			
03/01/2010 -12/31/2011	15,000	0	15,000
Total	15,000	0	15,000
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	15,000	0	0	0	0
Total Expenditures	15,000	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:**

The City's Historic Preservation Office applied for and was awarded a FY 2010 Certified Local Government (CLG) grant from the Texas Historical Commission (THC). The grant provides funding for development and implementation of the Web-based Historical Survey Web tool project. The Historic Preservation Office is working with the University of Texas' School of Architecture (UT). The grant provides \$15,000 in grant funds to be used to fund UT graduate student salaries and fringe benefits. The grant is being matched by \$10,000 cash match in the form of UT faculty salary and fringe benefits and \$5,000 in-kind cost sharing from Heritage Society of Austin volunteers.

The scope of the project includes developing and implementing a Web-based Historical Survey Tool. The City executed an agreement with the Texas Historical Commission and UT as a third-party designee on September 1, 2010.

The General Fund will not be required to contribute to this grant.